

Project : The Scottish Parliament Building - Holyrood
 Estimate : June 2000 Stage D
 Price Date : 1Q98

1. SUMMARY OF ESTIMATE

This Cost Estimate Issue 13 (Issue 14 for Queensberry House, as an extra Estimate for Queensberry House was published by HPT request on 26 January 2000) coincides with the June 2000 Stage D Report. It is based on the drawings and specifications presented, augmented by discussions for clarification and Value Management with HPT and EMBT/RMJM. This current Cost Estimate will be converted into a Package Cost Plan in conjunction with the Construction Manager over the next few weeks. The Estimate is based on a total gross internal area of 30593m² including 1802m² basement car park.

The summary breakdown of the estimate at this review point is:

	Pages	
MSP Building	3 - 17	20,312,271
Assembly Buildings	18 - 42	58,588,342
Queensberry House	43 - 56	7,657,940
East Basement	57 - 59	6,813,552
Underground Parking/West Basement	59 - 60	7,311,920
Site Preparation	61	197,490
Site Development	61 - 63	3,368,485
Additional On Site Organisation Costs	63 - 64	2,900,000
General and Contingency	65	11,650,000
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		118,800,000
Fit Out	66 - 67	6,317,240
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		£ 125,117,240
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Total at March 1998 Prices		

CB/2/294