

RESTRICTED - POLICY

ANNEX E: ESTIMATED COSTS

Capital Expenditure

<i>Function</i>	<i>Notes</i>	<i>Minimum Cost</i>	<i>Maximum Cost</i>
Parliament Building	[New Parliament House (the former Old Royal High School) will have to be purchased from the City of Edinburgh Council for some £2-3m. It is a Grade A Listed Building and will need expenditure of between £8-10m to refurbish and convert it into a building appropriate for modern parliamentary use.]	£10m	£13m
Offices for MSPs and support staff	[This group will be accommodated in St Andrew's House. Between £8-12m will have to be spent on the building to furnish and fit it out to a standard comparable to other Parliamentary buildings. For example, in addition to office space, meeting and media facilities will be needed.]	£8m	£12m
Parliamentary staff offices	[Some key staff will be located in New Parliament House with the balance accommodated in St Andrew's House.]	Included in above figures	
Offices for Executive (displaced from SAH plus additional staff)	[On the basis that between 250 and 500 extra staff will be needed and that up to 300 staff already in St Andrew's House will be displaced to make way for MSPs and support staff between £6-8m will have to be spent on: (1) making more intensive use of existing buildings and fitting them out; (2) leasing new buildings and fitting them out; and (3) temporary decanting of staff from St Andrew's House.]	£6m	£8m
Offices for staff of Secretary of State for Scotland	The cost of having between 25 and 50 staff in separate self-contained buildings in suitable locations is likely to cost between £0.5m and £1m.	£0.5m	£1m
TOTAL		£24.5m	£34m

SECTION